



State of play EMFF implementation related to certain policy aspects

Socio-economic support & Innovation

Unexpected events

Sustainable fishing

CLLD

Market support

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MEDAC meeting – 17 October 2024

Reference framework (1)

- **Data source:**
 - **Allocation amounts** – last annual implementation report EMFF (except for unexpected events, source = financing plan of latest OP)
 - **Commitment amounts and expenditure amounts** – EMFF Article 97.1 (Infosys) reports
- **Cut-off date** – 31 December 2023
- **The final EMFF implementation data will be available with the submission of the EMFF closure packages (expected in 2025 and 2026) => presented data not final and still subject to revisions by MS**
- **Presented data to be used only for internal purposes and not to be published or dispatched individually!**

Reference framework (2)

- **EMFF allocations** – amounts as planned in EMFF operational programmes or indicated in annual implementation reports
 - **EMFF commitments** – amounts stated in the most current version of the document setting out the conditions for support of the operation (grant agreement)
 - **To note** - in some cases commitments exceed planned allocation. Reasons can be overcommitments by MS or erroneous reporting of abandoned operations to be corrected with the last Infosys report at closure.
 - **EMFF expenditure** – the EMFF part of the “total eligible expenditure” as declared by the beneficiary and verified by the MA and on which basis the beneficiary is paid
 - **ES and FR** – financial data provided as total expenditure for the entire programme (not only for MED sea basin); expenditure related only to MED
- ³ Sea basin in footnotes (filtered by corresponding NUTS codes)

Socio-economic support & Innovation – legal base

EMFF

- **Article 33** Temporary cessation
- **Article 34** Permanent cessation
- **Article 41.1.a, b, c** Energy efficiency and mitigation of climate change
- **Article 41.2** Energy efficiency and mitigation of climate change - replacement or modernisation of main or ancillary engines

EMFAF

- **SO 1.2** Increasing energy efficiency and reducing CO2 emissions through the **replacement or modernisation of engines** of fishing vessels
- **SO 1.3** Promoting the adjustment of fishing capacity to fishing opportunities in cases of **permanent cessation** of fishing activities and contributing to a fair standard of living in cases of **temporary cessation** of fishing activities

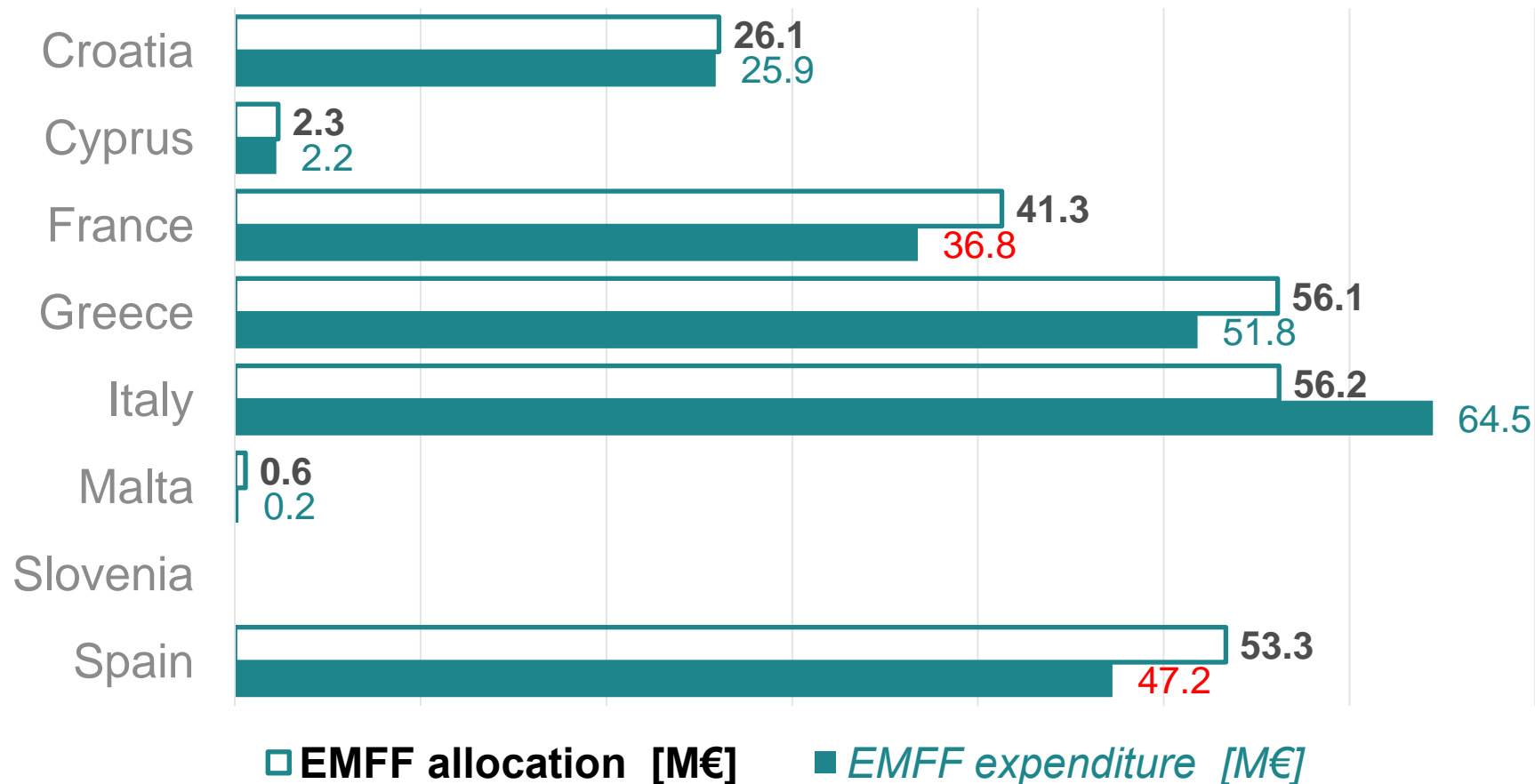
Socio-economic support & Innovation - MEDAC

Allocated - 236 M€ or 8% of total EMFF

Committed – 267 M€ or 113% of total allocations

Expenditure – 227 M€ or 97% of total allocations

Socio-economic support & Innovation per MS



Unexpected events – legal base

EMFF

- **Article 33** Temporary cessation; Infosys codes 1 (Covid) and 2 (Ukraine) in field 25

EMFAF

- **SO 1.2** Increasing energy efficiency and reducing CO2 emissions through the **replacement or modernisation of engines** of fishing vessels
- **SO 1.3** Promoting the adjustment of fishing capacity to fishing opportunities in cases of **permanent cessation** of fishing activities and contributing to a fair standard of living in cases of **temporary cessation** of fishing activities

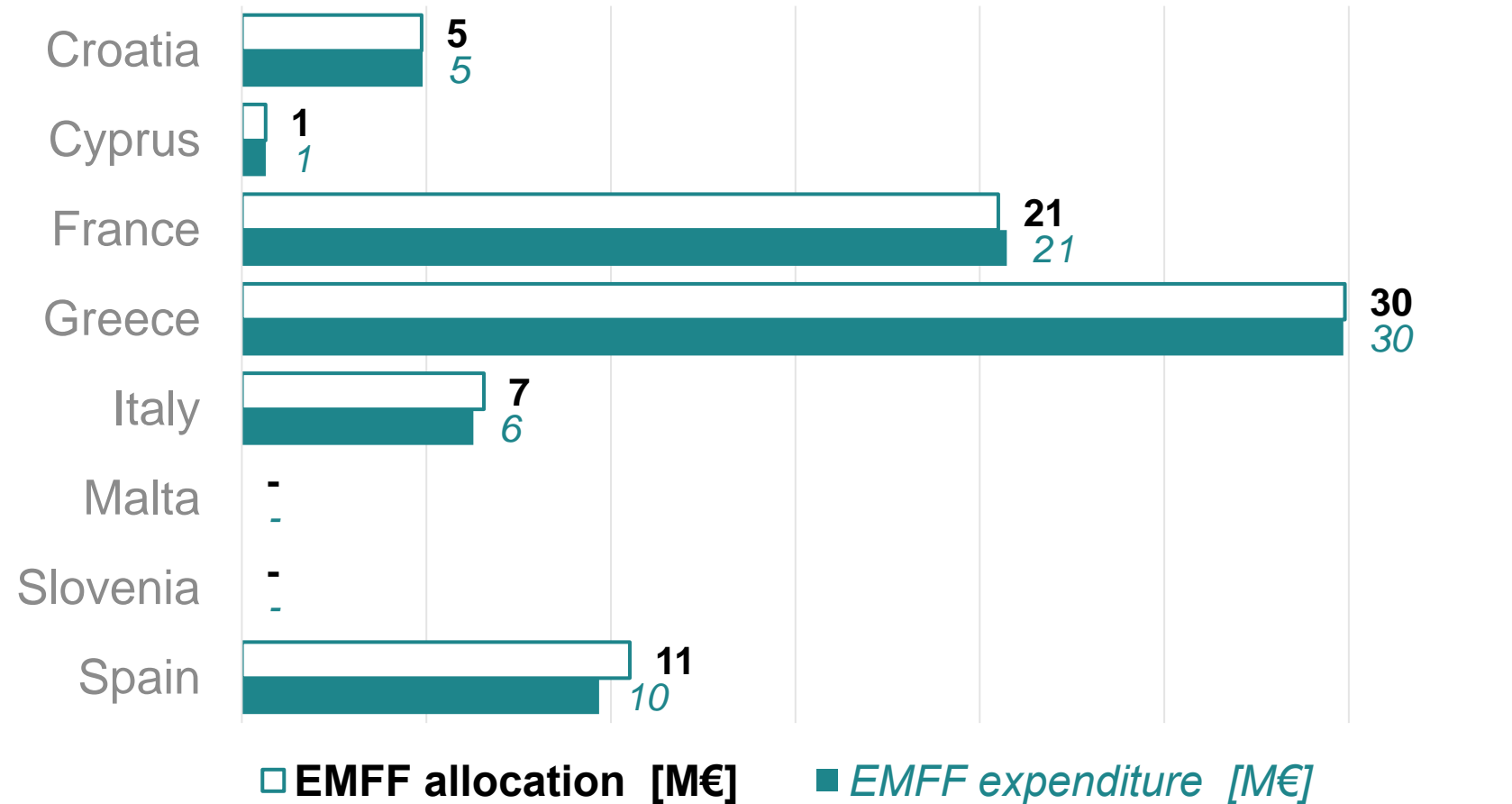
Unexpected events - MEDAC

Allocated (according to EMFF OP, financing plan) - 73 M€ or 3% of total EMFF

Committed – 76 M€ or 103% of total allocations

Expenditure – 72 M€ or 98% of total allocations

Unexpected events per MS



Sustainable fishing – legal base

EMFF

- **The entire UP1** less Socio-economic support & innovation (Articles 33,34,41)
- **20 EMFF Articles**

EMFAF

- **SO 1.1.1** Strengthening economically, socially and environmentally sustainable fishing activities (all operations except Art. 17 and 19)
- **SO 1.1.2** Strengthening economically, socially and environmentally sustainable fishing activities (Art. 17 and 19)
- **SO 1.6** Contributing to the protection and restoration of aquatic biodiversity and ecosystems

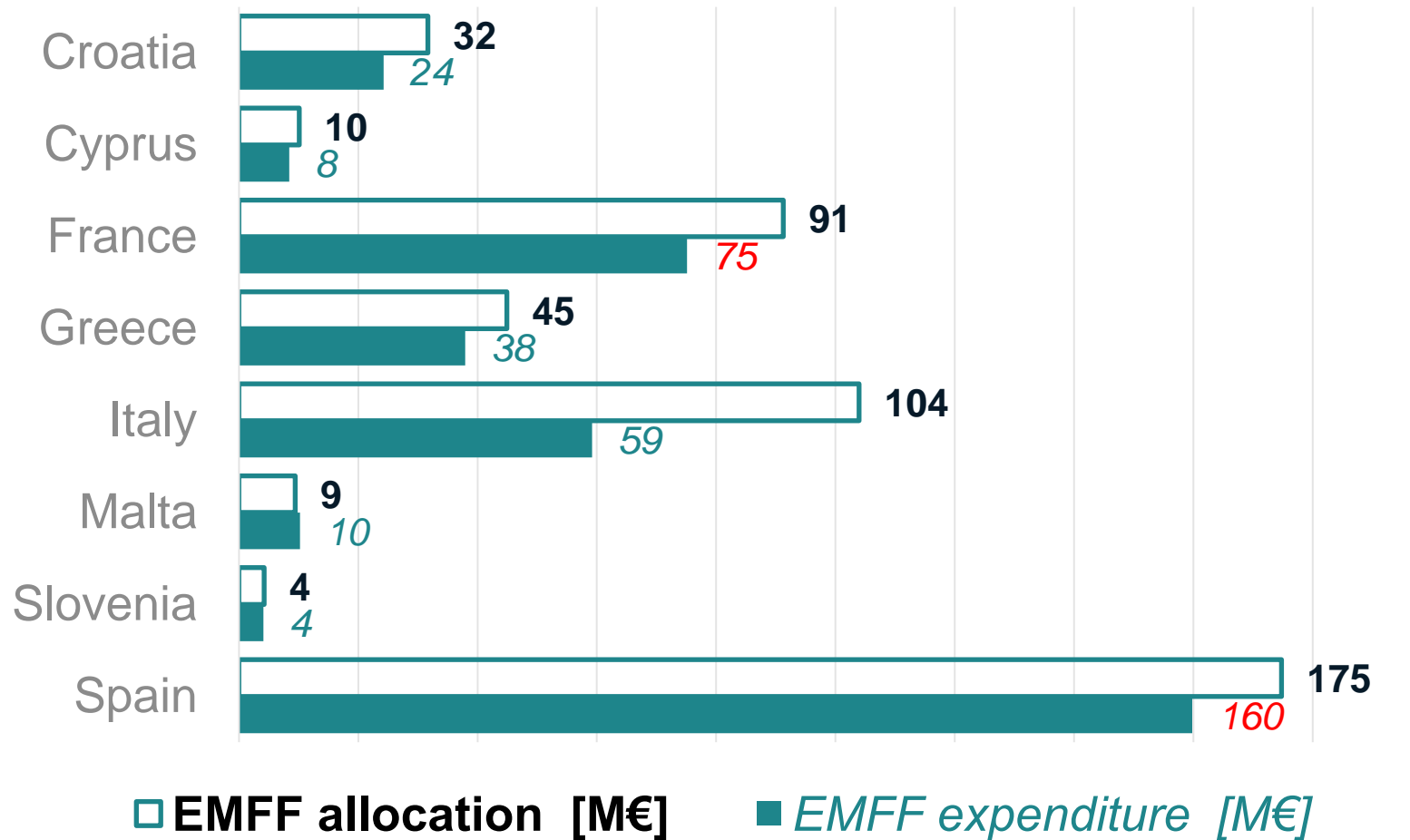
Sustainable fishing - MEDAC

Allocated - 470 M€ or 16% of total EMFF

Committed – 578 M€ or 123% of total allocations

Expenditure – 379 M€ or 81% of total allocations

Sustainable fishing per MS



CLLD – legal base

EMFF

- **The entire UP4** – Increasing employment and territorial cohesion

EMFAF

- **SO 3.1** Enabling a sustainable blue economy in coastal, island and inland areas, and fostering the sustainable development of fishing and aquaculture communities

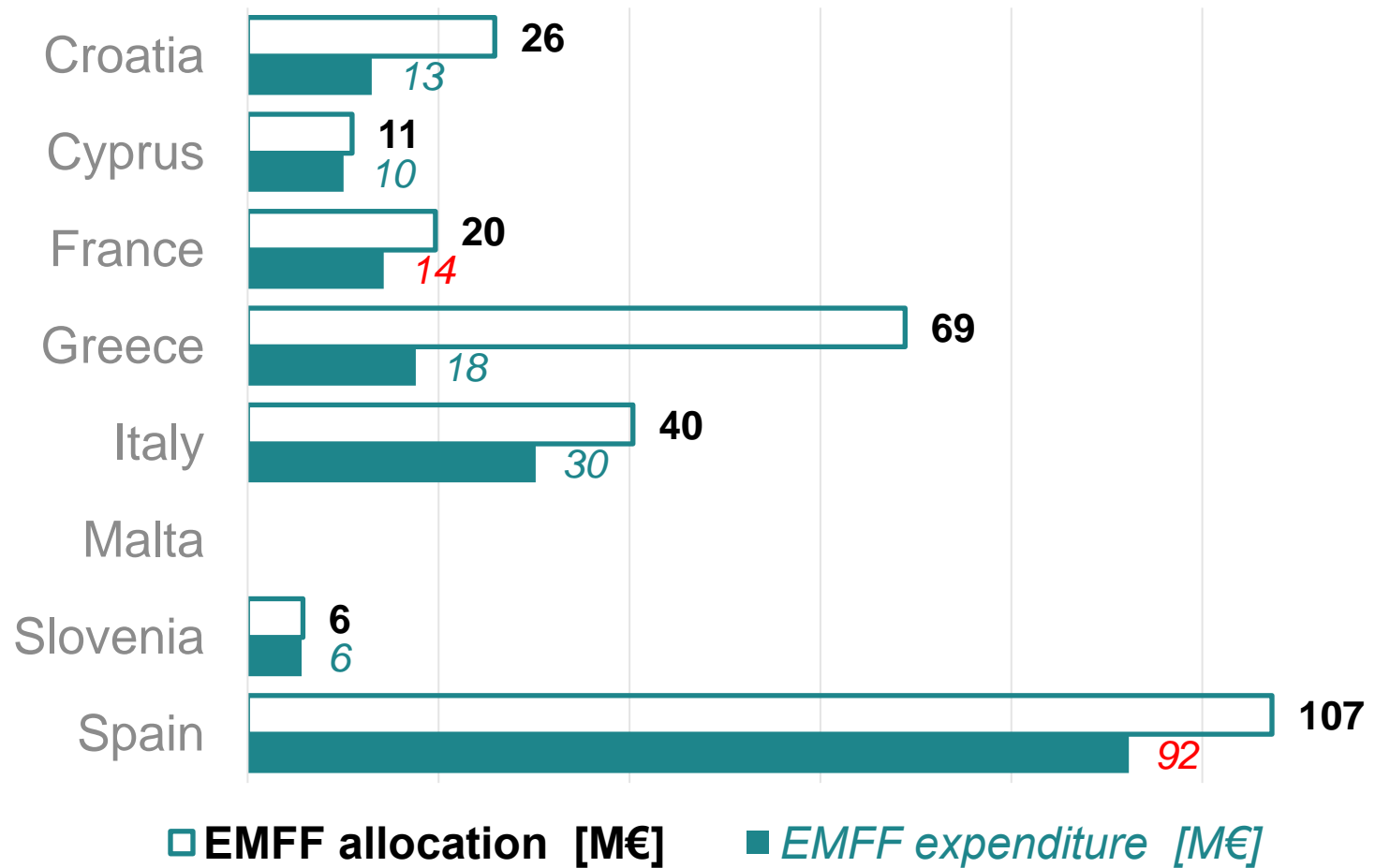
CLLD - MEDAC

Allocated - 279 M€ or 10% of total EMFF

Committed – 337 M€ or 121% of total allocations

Expenditure – 183 M€ or 66% of total allocations

CLLD per MS



Market Support – legal base

EMFF

- **Article 66** Production and marketing plans
- **Article 67** Storage aid
- **Article 68** Marketing measures
- **Article 69** Processing of fisheries and aquaculture products

EMFAF

- **SO 2.2** Promoting marketing, quality and added value of fishery and aquaculture products, as well as processing of those products

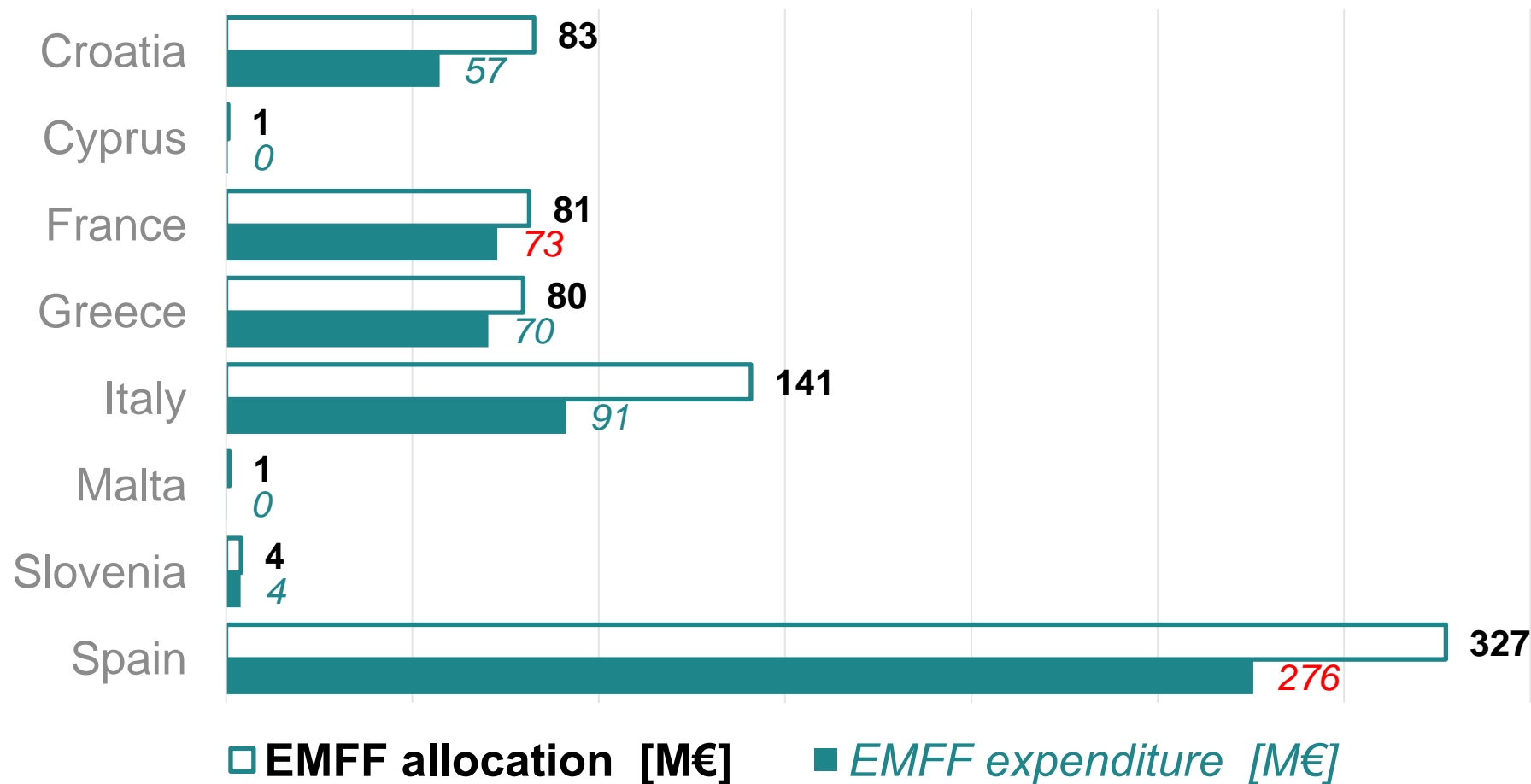
Market support - MEDAC

Allocated - 717 M€ or 25% of total EMFF

Committed – 676 M€ or 94% of total allocations

Expenditure – 572 M€ or 80% of total allocations

Market support per MS

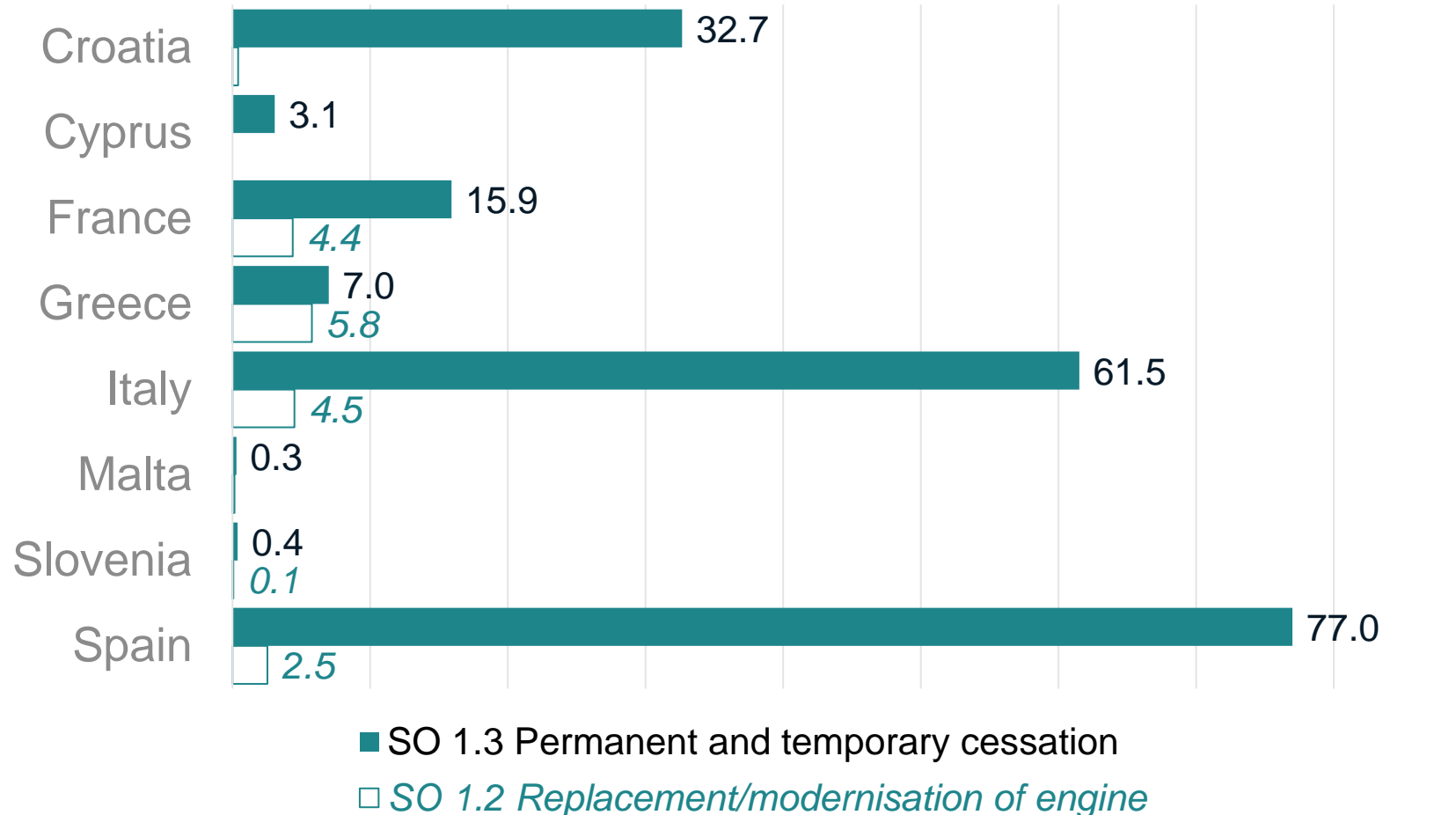


FR MED expenditure – 6.1 M€; ES MED expenditure – 44.5 M€

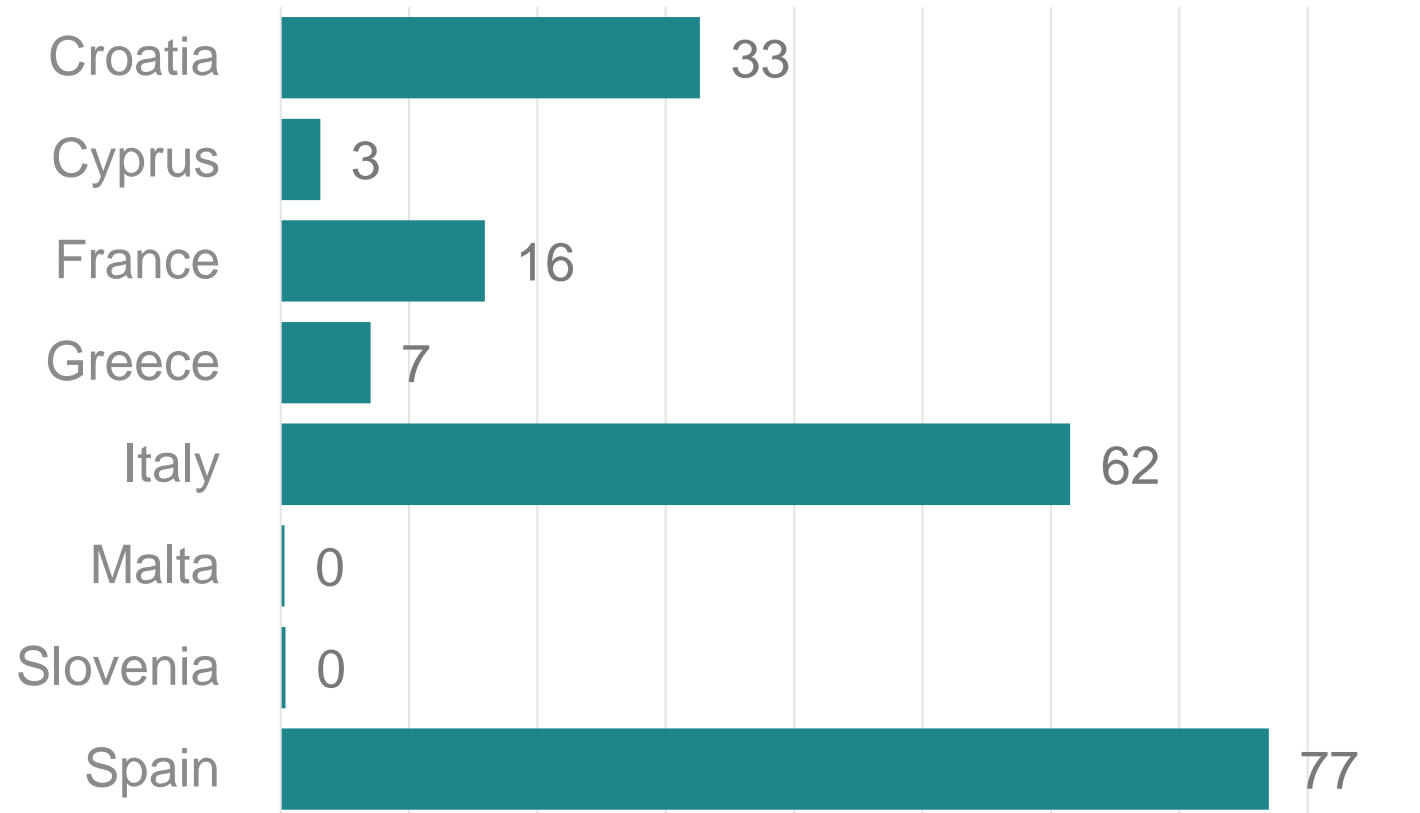
EMFAF

- **Implementation of EMFAF programmes has gained pace, nevertheless implementation results are still at a low level**
- **EMFAF implementation of the same policy aspects to be assessed at a later moment when more data is reported by the MS (reporting five times per year)**
- **At this stage only allocated EMFAF amounts can be presented**

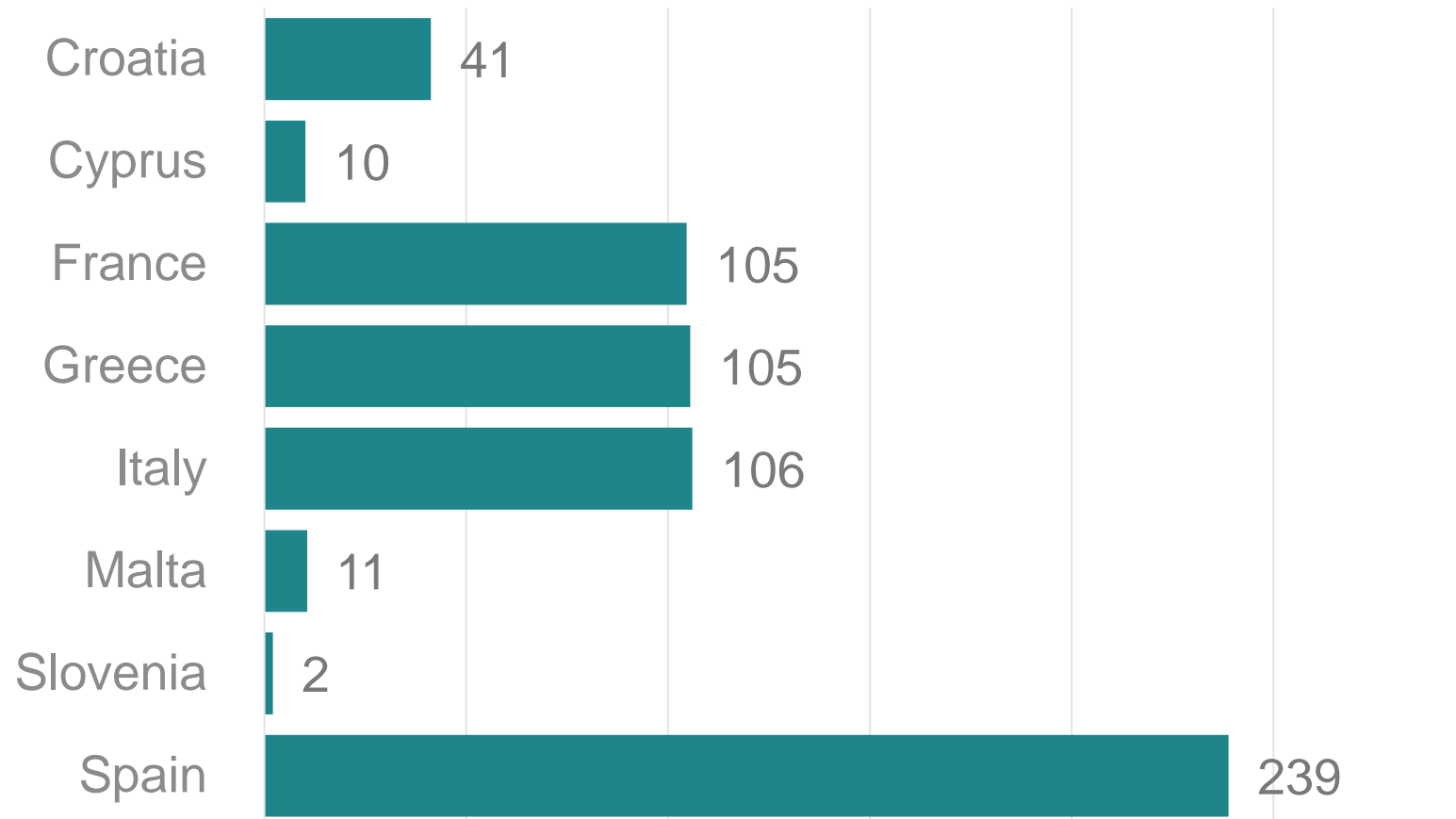
216 M€ or 7.4% of total EMFAF allocated to Socio-economic support & Innovation



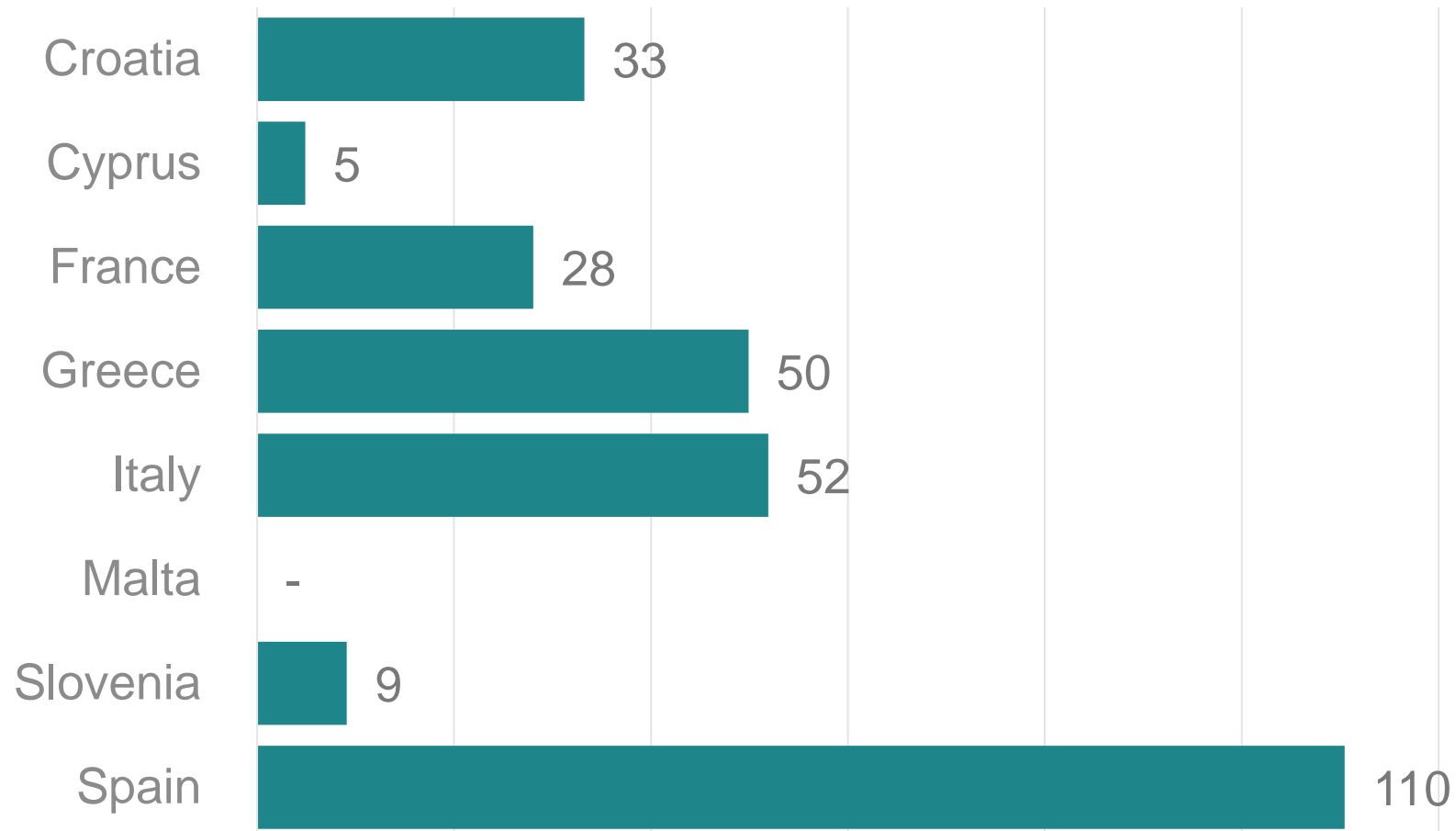
198 M€ or 6.8% of total EMFAF allocated to unexpected events



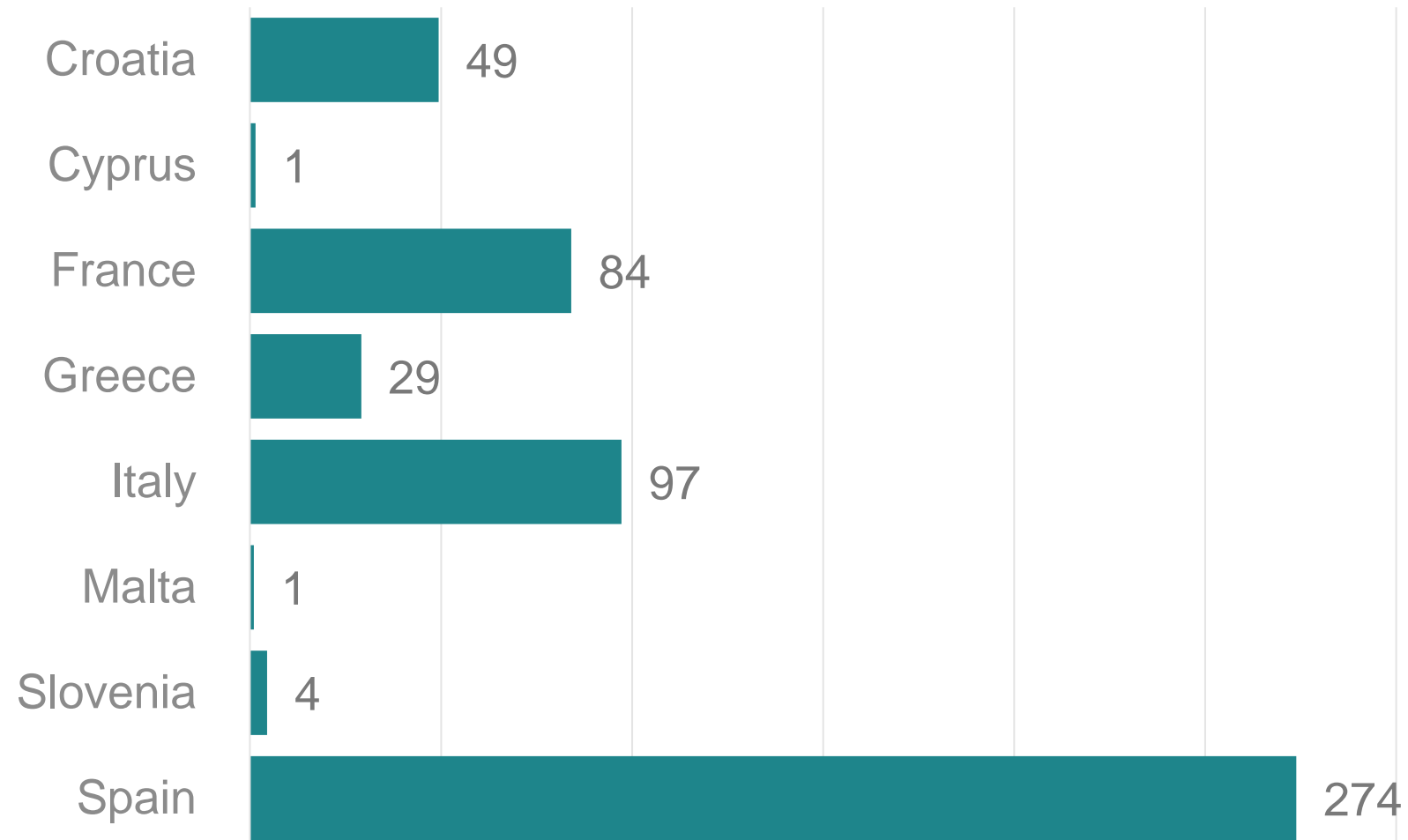
619 M€ or 21.3% of total EMFAF allocated to sustainable fishing (SO 1.1.1; SO 1.1.2; SO 1.6)



288 M€ or 9.9% of total EMFAF allocated to CLLD



541 M€ or 18.7% of total EMFAF allocated to market support



Thank you